



COMMISSION ON PHYTOSANITARY MEASURES

TWENTIETH SESSION

2026 IPPC SECRETARIAT WORK PLAN AND BUDGET

AGENDA ITEM 10.2

(Prepared by the IPPC Secretariat)

1. Introduction

- [1] In 2014, the IPPC Secretariat Enhancement Evaluation Recommendation no. 1 stated that: “One annual work plan and budget for the secretariat should be developed and approved by the Bureau and it should include clear and achievable objectives, with a detailed as possible breakdown of activities, and required resources in terms of both staff and funding...”
- [2] Since then, the CPM Bureau and the IPPC Financial committee (FC) together with the IPPC Secretariat have been developing annual budgets to be presented at the Commission on Phytosanitary Measures (CPM).
- [3] The IPPC Secretariat Work Plan and Budget (WPB) for 2026 contained in Appendix 1 of this paper has been in development since October 2025 and has gone through many revisions to reach its present form. The CPM Bureau approved the latest revision of the IPPC Secretariat WPB for 2026 in December 2025.

2. Major Outcomes/Outputs

- [4] The WPB of the IPPC Secretariat takes into account all core activities of the IPPC Secretariat (Appendix 1). The WPB is linked to the IPPC Strategic Framework 2020-2030, whereas each IPPC Secretariat team has assigned relevant Development agendas (Appendix 1). The overall outcome of the execution of the 2026 WPB of the IPPC Secretariat is expected to further advance the IPPC mission and contribute to global efforts in protecting food security and environment while facilitating trade. Below are concrete work plans and outputs per IPPC Secretariat team.

3. IPPC Governance and Integration and Support Team (IST) 2026 Work Plan

3.1 Background

- [5] The Integration and Support Team (IST) of the IPPC Secretariat is responsible for one of the three IPPC core activities defined in the IPPC Strategic Framework 2020-2030: communication and international cooperation (partnerships). For 2026, the IPPC Secretariat IST has also been assigned to lead the IPPC Secretariat’s work on two development agenda items of the IPPC SF 2020-2030 namely; global phytosanitary research coordination and now the laboratory diagnostic networking.
- [6] The IST has developed a robust 2026 work plan, designed to deliver high-impact results across seven strategic pillars, ensuring operational efficiency and technical excellence. The IST plans to deliver the following tasks and activities in its 2026 work plan in support of the IPPC mission to “*protect global plant resources and facilitate safe trade*” under the following seven main areas, listed below.

3.2 Governance and Strategy

- Overall coordination of the CPM-20 session and other sessions (e.g. NPPO Orientation session coordination);
- Coordination of four CPM Bureau meetings and intersessional work of the bureau;
- Coordination of the annual Strategic Planning Group (SPG) meeting;
- Coordination of the IPPC Financial Committee meetings;
- Coordination of meetings of the CPM focus groups related to the IPPC Strategic Framework Development Agenda Items:
 - Laboratory Diagnostic Network
 - Global Research Coordination
- Implementation of Communications strategy;
- Implementation of Partnerships Framework;
- Coordinate the Technical Consultation among Regional Plant Protection Organizations (TC-RPOs);
- Support to the subsidiary bodies/committee meetings whenever needed (SC, IC, FC updates).

3.3 Communication and advocacy

- Coordination of the IPPC Secretariat overall communication activities through implementation of the IPPC communication strategy and the Secretariat Communications Plan 2026;
- Coordination of celebration of the International Day of Plant Health (IDPH) on 12 May 2026 and all promotional material;
- Strategic oversight and coordination of the IPPC Publications Plan: by providing centralized management for the lifecycle of approximately 100 annual publications. In accordance with FAO procedures, the publication process is initiated and driven by individual technical units based on specific product needs;
- Overarching strategic oversight and essential technical support—including graphic design, professional copy-editing, and layout—ensuring that all unit-led products maintain cross-departmental alignment and adhere to institutional publication standards;
- Coordination, editing and posting of IPPC news, announcements and calls;
- Coordination, posting and monitoring of the IPPC social media channels, including statistics;
- Coordination of the process to establish new IPPC regional communication network (RNC) and support on delivery of IPPC webinars;
- Development of communication and advocacy materials as well as new content for the International Phytosanitary Portal (IPP):
 - Production of the IPPC monthly newsletter
 - Media relations & monitoring
 - Social Media

3.4 Information management

- Update, monitor and maintenance of the International Phytosanitary Portal (IPP) and its related online tools and translation in FAO official languages;
- Update, monitor and maintenance of the Asia and Pacific Plant Protection Commission (APPPC) website;
- Update, monitor, maintenance and management of the Online Comment System (OCS) and other online tools;
- Generating IPP, OCS and social media statistics on monthly basis.

3.5 Partnerships

- Coordination of partnerships with external partners (UN, IGO, research and academia, private sector), organization of joint initiatives and update of relevant contacts on IPP pages;
- Participation in meetings of the Euphresco Advisory Board, Biodiversity flotilla, InforMEA steering committee and UNEP;
- Coordination of liaison with FAO (NSP, OCC, PSU, CSI, etc.);
- Implementation of the IPPC partnership framework (coordinating and consolidating activities with external partners and updating external cooperation page in the IPP);
- Liaison with relevant FAO Divisions, Regional and Sub-regional Offices;

3.6 IPPC Network activities

- Coordination and organization of the thirty-eight session of the Technical Consultation among regional plant protection organizations (TC-RPPO).

3.7 Technical support

- Support to IPPC emerging pests and IPPC and FAO plant health issues;
- Coordination of the CPM focus groups:
 - Laboratory Diagnostic Network
 - Global Research Coordination
- Support to any IPPC workshops and global events, including support to IPPC regional Workshops.

3.8 Support to IPPC Secretariat and Internal management

- Support of IPPC internal meetings, as needed (such as a year-end annual meetings);
- Coordination of IPPC translators and graphic designers;
- Coordination of IPPC working group on IDPH;
- Support in NSP task force on strategic development and implementation of FAO's strategic framework 2022-2031 and communication and advocacy as well as editorial committee;
- Support to regular review of 2026 IPPC Secretariat Work Plan and Budget;
- Support and coordination of the IST Human Resources;
- Coordination, compilation and dissemination of the monthly IPPC Chronicle of events (internal communication to FAO).

4. Standard Setting Unit (SSU) 2026 Work Plan

- [7] The following work plan for the standard setting unit was presented and noted by the CPM's Standards Committee (SC) in November 2025.

Background

- [8] The development and adoption of standards, recommendations, diagnostic protocols (DPs) and phytosanitary treatments (PTs) are currently the major roles of the CPM and the IPPC Secretariat. FAO provides a neutral forum for members to negotiate such international instruments as the IPPC. The World Trade Organization (WTO) recognizes IPPC standards as international benchmarks for trade in plant commodities.
- [9] The WTO Agreement on the Application of Sanitary and Phytosanitary Measures (SPS Agreement) recognizes standards developed under the auspices of the IPPC as the only international standards for plant health. International Standards for Phytosanitary Measures (ISPMs) are adopted by the CPM and come into force once countries establish aligned requirements within their national legislation. The Members of the WTO recognize the standards of the IPPC as the basis for phytosanitary measures applied in trade.

- [10] The SC leads the standard setting work of the IPPC. Various technical panels, expert working groups, and the IPPC Secretariat support the SC.
- [11] The Standard Setting Unit (SSU) is committed to efficiently facilitate the development of harmonized international standards through a transparent and inclusive process meeting the needs of contracting parties.
- [12] It is planned that the 2026 SC meetings will take place physically in FAO HQ, and the dates will be updated when communicated by FAO.
- **SC May:** 11- 15 May 2026
 - **SC-7:** 18 – 21 May 2026
 - **SC November:** 16 – 20 November 2026
- [13] Following the decisions taken by the SC, these draft ISPMs and documents are planned to be presented for adoption and consultation periods for 2026.¹

Adoption by CPM-20 (2026)

- [14] The following draft ISPMs will be presented to the CPM-20 (09-13 March 2026) for adoption:
- **2 draft ISPMs:**
 - Draft revision of ISPM 26 (*Establishment and maintenance of pest free areas for fruit flies (Tephritidae)*) (2021-010);
 - Draft annex Field inspection (2021-018) to ISPM 23 (*Guidelines for inspection*);
 - **2 draft PTs:**
 - Draft annex to ISPM 28: Irradiation treatment for *Paracoccus marginatus* (2023-034); and
 - Draft annex to ISPM 28: Irradiation treatment for *Planococcus lilacinus* (2023-035);
 - **2 diagnostic protocols adopted by the SC to CPM-20 for noting:**
 - DP 35 *Meloidogyne mali*; and
 - DP 36 Genus *Pospiviroid*.
- [15] **Consultation period on draft Specifications (01 July to 30 September, 90 days)**
- Revision of ISPM 3 Guidelines for the export, shipment, import and release of biological control agents and other beneficial organisms.
- [16] **Diagnostic Protocols (DPs) consultation period January 2026: (30 January – 03 May. 90 days consultation period):**
- *Dickeya* spp. (2021-014);
 - *Drosophila suzukii* (2021-017); and
 - *Bactrocera zonata* and *correcta* (2021-013).
- [17] **DP Notification Period 2026 (1 July – 15 August):**
- *Dickeya* spp. (2021-014);
 - *Drosophila suzukii* (2021-017); and
 - *Bactrocera zonata* and *correcta* (2021-013).

[18] **First consultation 2026 (01 July- 30 September. 90 days consultation period):**

Draft ISPMs:²

- Draft commodity standards International movement of Citrus fruit (2023-019) to ISPM 46;

¹ See calendar on IPP: <https://www.ippc.int/year/calendar/>

² Annexes to ISPM 46 (*Commodity-specific standards for phytosanitary measures*)

- Draft commodity standards International movement of seeds of *Phaseolus vulgaris* (2023-008);
- Draft commodity standards International movement of *Malus domestica* fruit for consumption (2023-024); and
- Safe provision of humanitarian aid in the phytosanitary context (2021-020).

[19] Draft DPs: (01 July- 30 September. 90 days consultation period):

- *Tomato brown rugose fruit virus* (2021-025);
- *Thaumatococcus leucocretus* (2023-029);
- *Amaranthus palmeri* (2019-006); and
- *Cronartium comandrae* Peck (2018-015)

[20] Second consultation 2026 (01 July – 30 September. 90 days consultation period):

2 Draft ISPMs:

- Draft commodity standards International movement of fresh *Musa* spp. fruit (2023-028) to ISPM 46; and
- Draft commodity standards International movement of fresh *Colocasia esculenta* for consumption (2023-023).

Draft PT:

- Draft annex to ISPM 28: Irradiation treatment for *Pseudococcus baliteus* (2023-033).

[21] Technical panels:

- Technical Panel on Diagnostic Protocols (TPDP): Tentative 21-25 September 2026
- Technical Panel on Phytosanitary Treatments (TPPT): Tentative 05-09 October Rome, Italy 2026
- Technical Panel for the Glossary (TPG): Tentative December 2026
- Technical Panel on Commodity Standards (TPCS): Tentative: September/October 2026

[22] Expert Working Groups (EWG)

- Safe provision of humanitarian aid in the phytosanitary context (2021-020), priority 1. 2-6 March 2026 in Nadi, Republic of Fiji;
- Revision of the draft reorganized pest risk analysis ISPM (2023-037), priority 1 (Specification 76);
- Draft specification: Annex Remote audits (2023-031) to ISPM 47 (*Audit in the phytosanitary context*), priority 1;
- Draft specification: Revision of ISPM 12 (*Phytosanitary certificates*) (2023-020), priority 1;
- Draft specification: Revision of ISPM 23 (*Guidelines for inspection*) (2023-014), priority 2.

[23] CPM Focus Groups

- CPM Focus Group on Sea Containers.

[24] Other meetings:

- Side session during CPM-20 (2026): IPPC commodity standards;
- Side session during CPM-20 (2026): Sea Containers;
- Side session CPM-20 (2026): APP;
- Scientific session during CPM-20 (2026): Safe provisions of humanitarian aid in phytosanitary context; and
- Tentative Workshop, third quarter 2026: Sea Containers

Overall IPPC 2026 Regional Workshops coordination:

[25] Delivery of at least 3 Regional Workshops

- **Latin America:** End August 2026. Lima, Peru (Comunidad Andina).

- **Africa:** 25-28 August 2026. Libreville, Gabon
- **Near East and North Africa:** TBD
- **Asia:** Republic of Korea
- **Caribbean:** TBD
- **Europe and Central Asia:** First week of September 2026 in Uzbekistan
- **Southwest Pacific:** 17–21 August 2026

[26] **Other activities:**

- IPPC ongoing Call for Topics: Standards and Implementation
- Publication of adopted ISPMs (all FAO languages)
- Ink amendments to adopted ISPMs (all FAO languages)
- Language review groups (LRGs, in Ar, Ch, Ru and Sp)
- Calls for experts, call for DP authors, calls for discussion papers and information material
- E-Decisions
- Expert Consultation on Draft Diagnostic Protocols
- Webinars (Call for Topics)
- OCS training
- Workshops with Technical Panels

[27] Moreover, the SSU is leading the implementation and delivery of the implementation of the IPPC Africa Phytosanitary Programme (APP) .

5. Implementation Facilitation Unit (IFU) 2026 Work Plan

[28] The following work plan for the Implementation Facilitation Unit (IFU) was reviewed and noted by the CPM's Implementation and Capacity Development Committee (IC).

5.1 Background

[29] Contracting parties to the IPPC agree to promote the provision of technical assistance to other contracting parties with the objective of facilitating the implementation of the Convention. In particular, the Convention encourages support to developing countries in order to improve the effectiveness of their National Plant Protection Organizations (NPPOs) and increase the potential for them to realize the benefits of safe trade. The Convention also encourages participation in regional plant protection organizations as the basis for cooperation in achieving the aims of the IPPC at the regional level.

[30] The IC provides oversight to ICD activities delivered by the IFU of the IPPC Secretariat.

[31] In addition, the IFU supports FAO technical cooperation programmes (TCP) and phytosanitary projects through:

- Enhancing capacity and strengthening plant protection infrastructures of NPPOs,
- Promoting dispute avoidance and
- Assisting contracting parties to update their plant health legislation.

5.2 Strategies: the 2026 IFU work plan is fully consistent with the IPPC Strategic Framework 2020-2030

[32] The IFU work plan has been noted by IC during the November 2025 meeting. This plan aims to achieve the following Implementation and Capacity Development (ICD) objectives:

- Focusing on global impact in order of priority: international, regional and national.
- Continuing building strong, quality-oriented team that supports and implements innovative ideas.

- Strengthening cooperation with relevant stakeholders to maximize resources to deliver ICD activities.
- Plan work according to allocated resources and mobilize resources as needed.

[33] **Main activities and outputs²:**

- (1) **Governance:** CPM-20 (2026), Bureau, SPG, POARS SG, ePhyto SG, One Health FG (including AMR) are supported, implementation of five development agendas (ePhyto, e-commerce, POARS, climate change and authorization of third-party entities).
- (2) **CPM events:** organization of the innovation fair and support to the NPPOs orientation session during CPM-20 (2026).
- (3) **IPPC Secretariat initiatives** are supported: FAO-One Health (including AMR), Management Team Meetings.
- (4) **IC is supported** including face to face/virtual meetings, IC Sub-group: IPPC Observatory, IC Teams: NROs, Contributed Resources, E-commerce, Guides and training materials, PCE, Projects.
- (5) **Guides and training materials and the List of ICD topics** is managed, and IC recommendations are submitted to CPM.
- (6) **IFU communications** work plan is developed and implemented through IST and the FAO PWS (including publications, webinars, news, calls and announcements), two ICD webinars organized (on POARS and latest IPPC ICD materials (launch of the campus). The phytosanitary component pages are revised.
- (7) **ICD web-based information** is updated once a year. Contribute to the maintenance of the IPP through IST. Contributed resources are managed.
- (8) **IPPC Observatory:** AMR and eCommerce studies are published. The third general survey is prepared and launched.
- (9) **Guides and training materials:** Risk-based inspection guide and two WPM treatment manuals are published. E-learning courses on ePhyto, sea containers, and risk-based inspection are developed and published. The IPPC Plant Health Campus is promoted and further developed. Guide on audit drafted and procedures for the guide on authorization of third-party entities initiated (call for resources, call for experts). Ten guides or training materials are translated into an official FAO language.
- (10) **Projects managed (or phytosanitary input provided):** Africa Phytosanitary Programme (APP) supported; EU project on three DAI managed. Support overall management for the 6 PCE legal reviews in PRASAC-CEMAC countries (STDF). EPhyto DG TRADE project in Central Africa and EU managed. CIRAD Public Private Partnership workshop organized for POARS. Backstopping for FAO projects.
- (11) **PCE online system:** The PCE online system improvement proceeds.
- (12) **ePhyto:** ePhyto governance is improved, ePhyto funding model agreed at CPM-18 is implemented, ePhyto Africa Initiative is implemented, participation in regional or international partners workshops/meetings.
- (13) **STDF Working Group:** STDF WG attended, PPGs and PGs reviewed and supported.
- (14) **ICD Procedure Manual** is reviewed and updated annually; the 2025 version is published in March 2026.
- (15) **Dispute avoidance assistance** is provided to Contracting Parties as requested, and the CPM Bureau is supported accordingly.
- (16) **IPPC Regional workshops:** participate in preparatory meetings to develop the agenda and presentations, and three RW are co-organized and co-delivered by IFU.
- (17) **External Cooperation** is maintained or developed with various organizations: EC, CABI, COLEAD, EFSA, IICA, GATF, GEA, STDF, UPU, WCO, and World Bank.

6. Budget Allocations

- [34] The budget proposal for 2026 of the total of USD 9.44 million includes revised resource allocations among the three core activities in order to ensure that IPPC work for governance and strategies as well as for standard setting is continuously strengthened, while the work in implementation facilitation as well as integration and support is substantially advanced.

7. FAO Regular Programme (RP)

- [35] The FAO has confirmed the allotment to the IPPC Secretariat's WPB for 2026 at USD 3.74 million. The allocation across activities reflects a 3% deficit, which is planned to be offset by the end of the FAO biennium (2026–2027). (Appendix 1).

8. IPPC Multi-Donor Trust Fund (MDTF)

- [36] A budget of USD 2.21 million is proposed for the IPPC MDTF. Staff costs account for 52%, while operational costs are expected to represent 48% of the total budget (Appendix 1). It is important to note that the execution of budgeted activities of the IPPC MDTF is completely contingent on donors' willingness to provide funds for its activities.

9. IPPC ePhyto Multi-Donor Trust Fund

- [37] A budget of USD 0.92 million is proposed for the IPPC ePhyto MDTF. In November 2025, the funds available for ePhyto's activities were transferred from the IPPC MDTF to this new ePhyto Multi-Donor Trust Fund.

10. IPPC Projects

- [38] The budget for the IPPC Projects implemented by the IPPC Secretariat in 2026 amounts to USD 1.87 million (Appendix 1). Activities set out in the projects range from governance, standard setting to implementation facilitation.

11. IPPC In-Kind and Other Support

- [39] Expected IPPC In-kind contributions and other alternative funding sources (such as FAO Staff secondment programme) for 2026 will amount to USD 0.63 million. Such In-kind contributions are provided to the IPPC Secretariat by CPs or relevant organizations as non-monetary contributions but are translated into dollar values for the purpose of proper budgeting and transparency (Appendix 1).

12. Conclusions and Suggestions

- [40] The IPPC Secretariat Work Plan and Budget for 2026 is a result of a thoughtful effort made by the CPM Bureau, IPPC FC and the IPPC Secretariat to make the work plan for 2026 realistic in view of the general funding trends and limitations. The work plan and budget propose targeted allocations and activities needed to drive the IPPC Secretariat to improved results, greater achievements, and increased capacity for serving IPPC CPs within foreseen financial and personnel parameters.

Recommendations

- [41] The CPM is *invited* to:
- (1) *approve* the work plan and budget of the IPPC Secretariat for 2026.

Preliminary draft- Appendix 1 - IPPC Secretariat Work Plan and Budget for 2026

IPPC Mission - Protecting the world's plant resources from pests	(Expected result/milestones - short description)	FAO Budget line • Salaries Professional • Salaries General Service • Consultants • Contracts (LOAs, other procurement) • Travel • General Operating Expenses	Source of funding (in USD)								
			FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	EU Project (1238/EC)	EU ePhyto (1420/EC)	APP UK Project (1252/UK)	MAFF secondment Project (1101/JPN)	In-kind support	Total
1.1. GOVERNANCE AND STRATEGIES											
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)			853,200	204,000	-	22,000	-	-	-	-	1,079,200
OPERATIONAL COSTS			817,000	120,000	500,000	175,000	-	350,000	-	200,000	2,162,000
1.1.1. Commission on Phytosanitary Measures (CPM) - 20th Session											-
Support of travel for participants from developing countries CPM	Participants from developing countries are supported and quorum for CPM secured	Travel	150,000								150,000
Translation of CPM documents (other than draft ISPMs and CPM recommendations) and Strategic Framework	All CPM documents translated and made available in all FAO official languages	Translation backcharge	180,000								180,000
Interpretation of CPM sessions	CPM plenary sessions interpreted in all FAO official languages	Interpretation backcharge	90,000								90,000
Implementation of Communication Plan	Communication material are produced and media coverage ensured	GOE	20,000								20,000
Update of list of topics (LOT) - Standards and Implementation	List of topics (LOT) updated in 6 languages twice a year	Backcharge Translation	3,000								3,000
Organization of logistics and support activities CPM	All logistics arranged	GOE	70,000								70,000
1.1.2. CPM Bureau, FC and SPG											-
Support of travel for participants from developing countries	Relevant participation from developing countries facilitated for three Bureau and FC meetings; n.b. SPG travel supported up to \$60k	Travel	19,000	60,000							79,000
Organization of logistics and support activities	All logistics arranged	GOE	2,000								2,000
1.1.3. Standards Committee (SC)											-
Support of travel for participants from developing countries SC	Relevant participation from developing countries facilitated two SC meetings	Travel	50,000	25,000							75,000
Interpretation of SC May and November meetings (from RP increase)	Two Standard Committee (SC) meetings interpreted in all requested languages	Interpretation backcharge	60,000								60,000
Organization of logistics and support activities	All logistics arranged	GOE	8,000								8,000
1.1.4. Implementation and Capacity Development Committee (IC)											-
Support of travel for participants from developing countries	Relevant participation from developing countries facilitated one IC meeting	Travel	20,000	25,000							45,000
Organization of logistics and support activities	All logistics arranged	GOE	5,000								5,000
1.1.5. IPPC Network											-
Organization of annual IPPC Regional Workshops	Relevant participants supported to attend 7 annual IPPC Regional Workshops	Travel	100,000								100,000
	IPPC staff travel to IPPC regional workshops	Travel	20,000								20,000
1.1.6. International Cooperation											-
Coordination and participation in IPPC partnerships and liaison activities	Joint activities with IPPC partners organized/or participated in, including: CBD, WCO, BLG, UNEP, WTO-SPS, STDF working group, FAO regional and sub-regional offices and others	Travel		10,000							10,000
1.1.7. Africa Phytosanitary Programme (APP)											-
Procure and distribute field supplies (traps) and equipment (mobile devices for field surveys)	Relevant supplies and equipment delivered to stakeholders in timely manner	Contracts				150,000					150,000
Organize training workshops	Successful and timely organization of training workshops	Travel				25,000		350,000		200,000	575,000
1.1.8. Harmonisation of Electronic Data Exchange (DA 1)											
Maintenance of the ePhyto solution based on 5 year plan	ePhyto solution based on 5 year plan implemented (GENS and HUB maintenance with UNICC)	Contracts			500,000						500,000
1.1.9. Other											-
Registration of ISPM 15 Symbol	ISPM 15 symbol registered or renewed	Contracts	20,000								20,000

Subtotal Governance and Strategies				1,670,200	324,000	500,000	197,000	-	350,000	-	200,000	3,241,200
IPPC Mission - Protecting the world's plant resources from pests	(Expected result/milestones - short description)	FAO Budget line • Salaries Professional • Salaries General Service • Consultants • Contracts (LOAs, other procurement) • Travel • General Operating Expenses	Source of funding (in USD)									
Activity			FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	EU Project (1238/EC)	EU ePhyto (1420/EC)	APP UK Project (1252/UK)	MAFF secondment Project (1101/JPN)	In-kind support	Total	
1.2. INTEGRATION AND SUPPORT												-
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)			458,268	442,000	-	-	-	-	-	-	-	900,268
OPERATIONAL COSTS			145,000	230,000	-	-	-	-	-	-	-	375,000
1.2.1. Information Management												-
Maintenance of IT Tools (OCS, IPP) to better fit user needs	OCS maintained as needed	Contracts		50,000								50,000
	IPPC IT tools hosting fees	Contracts	20,000									20,000
	Translation of IPP	Contracts		70,000								70,000
	IPPC information systems (IPP, Phyto.info, APPPC, PCE, e-Learning tools) are maintained and improved as needed, and migration process initialized	Backcharge	15,000									15,000
1.2.2. Communication and Advocacy												-
Organization of communication activities	2-3 IPPC Seminars/communication events organized;	GOE	5,000									5,000
Production and publication of advocacy materials	Advocacy material produced, published or reprinted, including: 2026 IPPC Annual report, 10-12 IPPC factsheets or brochures, 3-5 videos, table calendar, IPPC gadgets, reprint of advocacy materials, procedural manual	Contracts	50,000									50,000
1.2.4. Resource Mobilization												-
Organization of resource mobilization activities	Missions to potential donors undertaken	Travel		10,000								10,000
1.2.5. IPPC Network												-
Coordination and facilitation of the TC-RPPO meeting	Meeting coordinated with contribution to the action plan among RPPOs	Travel	25,000									25,000
1.2.6. IDPH												-
Organization of the International Day of Plant Health	Successful and timely observance	Contracts		50,000								50,000
1.2.7. Other												-
General operation	IT and other equipment, maintenance of office space, IT software	GOE	20,000									20,000
1.2.8. Laboratory Diagnostic Networking (DAI 8)		Travel, Consultants		50,000								50,000
1.2.9. Global Phytosanitary Research Coordination (DAI 7)		Consultants	10,000									10,000
Subtotal Integration and Support			603,268	672,000	-	-	-	-	-	-	-	1,275,268
SUBTOTAL GOVERNANCE AND MANAGEMENT			2,273,468	996,000	500,000	197,000	-	350,000	-	200,000		4,516,468

Preliminary draft- Appendix 1 - IPPC Secretariat Work Plan and Budget for 2026

IPPC Mission - Protecting the world's plant resources from pests	(Expected result/milestones - short description)	FAO Budget line • Salaries Professional • Salaries General Service • Consultants • Contracts (LOAs, other procurement) • Travel • General Operating Expenses	Source of funding (in USD)								
			FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	EU Project (1238/EC)	EU ePhyto (1420/EC)	APP UK Project (1252/UK)	MAFF secondment Project (1101/JPN)	In-kind support	Total
2. STANDARD SETTING											-
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)			653,000	150,000	-	136,000	-	52,000	-	126,000	1,117,000
OPERATIONAL COSTS			297,000	297,000	-	20,000	-	-	-	-	614,000
2.1. Identification and Prioritization of Topics											-
Organization of calls	Call for phytosanitary treatments organized and submissions processed	Backcharge Translation	5,000								5,000
2.2. Drafting and Expert Input											-
Organization of EWGs work	Relevant participants supported to attend at least 3 face to face meetings	Travel	50,000	50,000							100,000
	Logistics arranged	GOE	6,000	87,000							93,000
Organization of TPs work	Relevant participants supported to attend the meeting 5 face to face TP meetings	Travel	55,000	100,000							155,000
	Logistics arranged	GOE	6,000								6,000
Development and update of training materials for CPs and SC members	Relevant training material for CPs participation in the standard setting process and for SC members updated as needed	GOE	20,000								20,000
	Mentoring programme for new SC members implemented										
	Relevant meetings organized	Travel	20,000								20,000
	Recommendation to CPM on the topic drafted										
2.3. Consultations and adoption											-
Translation of ISPMs and CPM recommendations for adoption by CPM-20 (2026)	Draft ISPMs and CPM recommendations presented to CPM in 6 languages (DPs presented in English and translated after adoption)	Translation backcharge	65,000								65,000
Translation of ISPMs for consultations	Draft ISPMs presented to Consultations in 3 languages (DPs presented in English and translated after adoption).	Translation backcharge	30,000								30,000
Translation adjustments after adoption (LRG and ink amendments)	Adopted DPs are translated and made available after adoption	Translation backcharge	5,000								5,000
2.4. Sea Containers - way forward				60,000							60,000
2.5. Other											-
Contribution to internal operation	Effective and efficient operation of the unit ensured and contingencies covered	GOE	5,000								5,000
2.6. Commodity and Pathway Specific ISPMs (DA 2)			30,000			20,000					50,000
Subtotal SSU			950,000	447,000	-	156,000	-	52,000	-	126,000	1,731,000

IPPC Mission - Protecting the world's plant resources from pests	(Expected result/milestones - short description)	FAO Budget line • Salaries Professional • Salaries General Service • Consultants • Contracts (LOAs, other procurement) • Travel • General Operating Expenses	Source of funding (in USD)								
			FAO Regular programme	IPPC Multi-donor Trust fund (122/MUL)	ePhyto Trust fund (1304/MUL)	EU Project (1238/EC)	EU ePhyto (1420/EC)	APP UK Project (1252/UK)	MAFF secondment Project (1101/JPN)	In-kind support	Total
3. IMPLEMENTATION FACILITATION											-
STAFF AND NON-STAFF HUMAN RESOURCES COSTS (GROSS)			508,000	356,000	176,000	113,000	188,000	-	126,000	301,000	1,768,000
OPERATIONAL COSTS			119,000	410,485	216,000	60,000	624,000	-	-	-	1,429,485
3.1 Capacity Development											
Improvement of PCE	Revised PCE tool	Contracts		60,000							60,000
Implementation of PCEs		Contracts					200,000				200,000
Promotion of guide and training material	Promotion	Contracts	20,000	8,000							28,000
Translation of guide and training material	Translation	Contracts	20,000	20,000		20,000					60,000
Management of NRO programme	NRO database and statistics are updated	Activity performed by staff/consultants.	10,000								10,000
Development of an e-learning course on RBI		Contracts		38,000							38,000
3.2. Other											
Contribution to internal operation	Effective and efficient operation of the unit ensured and contingencies covered plus training for staff	GOE	49,000	221,485	36,000						306,485
3.3 ePhyto											
Coordination of ePhyto global activities	ePhyto experts and developing countries representatives supported to participate in relevant capacity development meetings	Travel			100,000		291,000				391,000
Technical coordination / Technical assistance services of the FAO Lawyer on ePhyto		GOE					14,000				14,000
Development of an e-learning course		Contracts			80,000						80,000
Development of an ePhyto e-learning course	Training and capacity building	Travel & Contracts					42,000				42,000
Production of ePhyto communication material		Contracts					27,000				27,000
Diagnosis of ePhyto country needs		Contracts					50,000				50,000
NEW - IPPC Observatory Study on AMR and One Health		Contracts		18,000							18,000
NEW - Management of E-commerce and Postal and Courier Mail Pathways (DA 3)											-
Production of guides and communication material		Contracts		20,000							20,000
NEW - Developing Guidance on the Use of Third-Party Entities (DA 4)											
Authorization of third party entities – standard completed	Production of the guide initiated	Contracts		5,000							5,000
Production of guide and training material	IPPC Staff and experts supported to participate in working groups	Travel		20,000							20,000
NEW - Strengthening Pest Outbreak Alert and Response Systems (DA 5)											-
Organization of meetings of the Steering group on POARS			10,000			20,000					30,000
Production of guides and communication material			10,000			20,000					30,000
Subtotal IFU			627,000	766,485	392,000	173,000	812,000	-	126,000	301,000	3,197,485
TOTAL			3,850,468	2,209,485	892,000	526,000	812,000	402,000	126,000	627,000	9,444,953