



COMMISSION ON PHYTOSANITARY MEASURES

TWENTIETH SESSION

IPPC SECRETARIAT FINANCIAL REPORT 2025

AGENDA ITEM 10.1

(Prepared by the IPPC Secretariat)

Executive Summary

- [1] This paper presents the financial report of the International Plant Protection Convention (IPPC) Secretariat for the year ending on 31 December 2025. It includes financial statements for resources available in 2025 from FAO's Regular Programme (RP) budget and the IPPC Extra-Budgetary (EB) Trust Fund sources that were administered by the IPPC Secretariat during the reporting period.
- [2] This financial report is compiled in accordance with guidelines and recommendations from the Financial Committee (FC) of the CPM Bureau. It includes a three-year trend for all figures, their source of funding (RP and EB), and a breakdown of EB resources by project period. Additional financial breakdowns are also included.
- [3] In 2025, total resources available to the IPPC Secretariat amounted to USD 10,060,076, comprised of USD 3,787,560 from FAO RP and USD 6,272,516 from IPPC EB (contributions and carry-overs). Total expenditures in 2025 amounted to USD 5,930,440, comprising USD 3,725,133 from FAO RP and USD 2,205,307 from IPPC EB funds (see Table 1).
- [4] While FAO RP resources are only available for use during the biennium in which they are provided, resources from IPPC EB sources can be carried forward to the following year, subject to any stipulations included in the respective Trust Fund and project agreements. Consequently, the difference between available resources and expenditures in the given periods is mainly due to carry-over of IPPC EB resources that remained available for spending in the following year.

Table 1. Overall financial resources for the IPPC Secretariat for 2025 in USD

Available Resources (USD)				Actual Expenditures (USD)		
Year	FAO RP Budget	IPPC EB Trust Funds (Contributions and Carry-Overs)	Total	FAO RP Budget	IPPC EB Trust Funds	Total
2023	3,640,176	5,526,908	9,167,084	3,662,055	2,003,739	5,665,794
2024*	3,479,032	5,504,880	8,983,912	3,165,089	2,097,713	5,262,802
2025	3,787,560	6,272,516	10,060,076	3,725,133	2,205,307	5,930,440

*The 2024 comparative figures have been revised to reflect the final amounts upon completion of the year-end closing process. The amounts presented in the 2024 financial report were provisional, as the accounts had not yet been fully closed at the time of reporting.

- [5] As a result of resource mobilization efforts and sound financial management, the IPPC Multi-Donor Trust Fund (MDTF) (Special Trust Fund of the IPPC) remains in surplus with a carry-over from 2025 to 2026 of USD 1,877,720. In 2025, six Contracting Parties contributed to the Fund (see Table 3).

- [6] Similarly, the IPPC ePhyto Multi-Donor Trust Fund also remains in surplus, with a carry-over balance of USD 1,693,302 from 2025 to 2026. In 2025, twenty-two Contracting Parties and the European Commission contributed to the IPPC ePhyto Multi-Donor Trust Fund (see Table 5).
- [7] In 2025, IPPC Secretariat received approximately USD 1.1 million in in-kind (non-financial) contributions (see Table 7).
- [8] The 2025 Budget of the IPPC Secretariat for both RP and EB resources was executed in accordance with the “IPPC Secretariat Work Plan and Budget for 2025” presented at CPM-19 (2025).

FAO Regular Programme

- [9] In 2025, FAO RP resources allocated for the IPPC Secretariat amounted to USD 3,787,560 (Fig 1), as per the Director-General’s Medium-Term Plan (Reviewed) 2022-25 and Programme of Work and Budget 2024-25 (and set for the IPPC Secretariat for the 2024-2025 biennium at the level of USD 6.9 million).

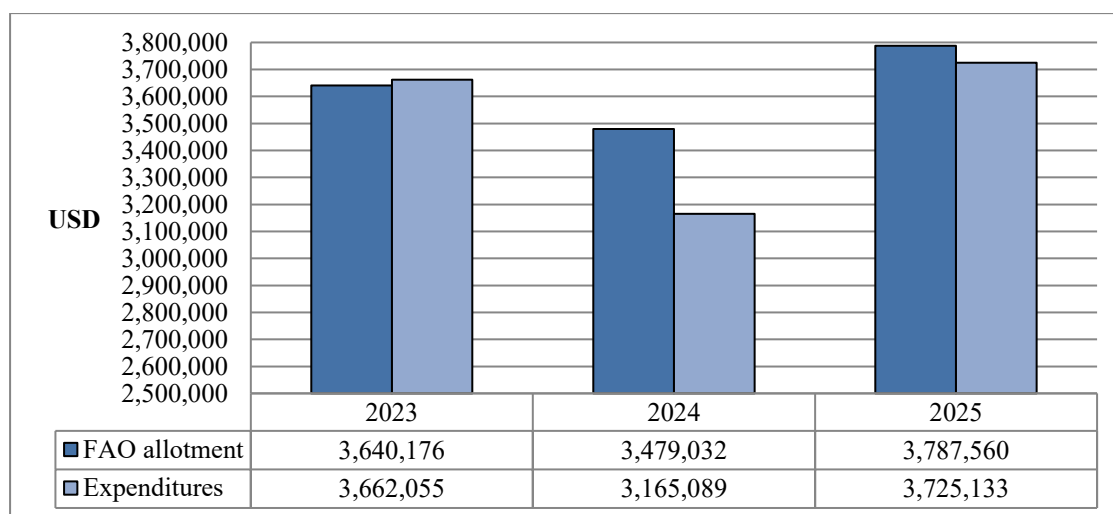


Figure 1. The FAO Regular Programme contribution vs. expenditures for 2023-2025 period (range between USD 2.5 to 3.8 million has been augmented for better graphical representation)

- [10] In 2025, total FAO RP expenditures of the IPPC Secretariat amounted to USD 3,725,133.

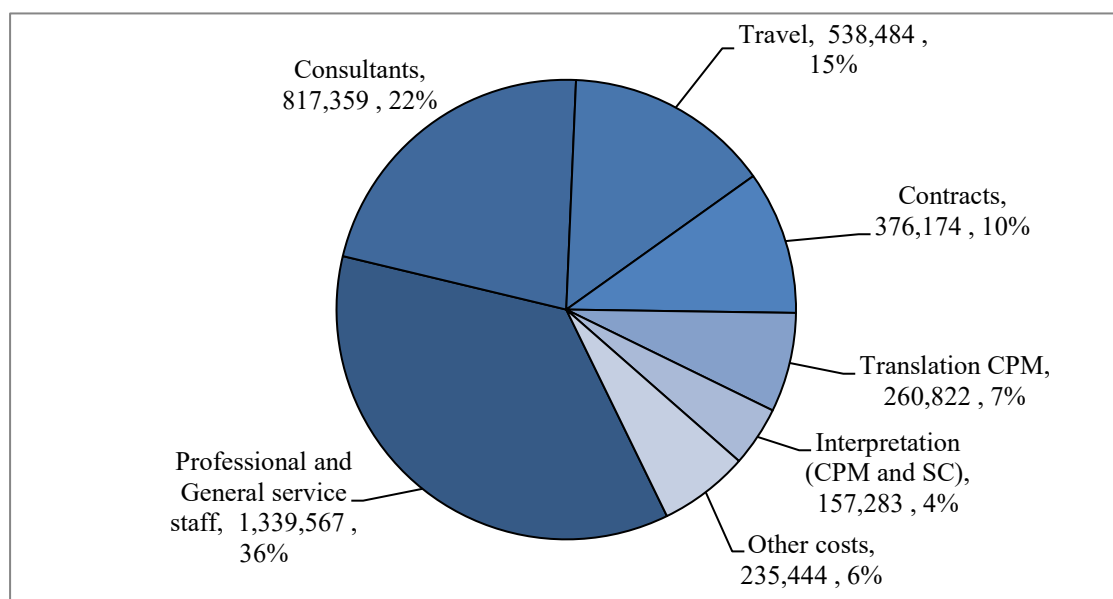


Figure 2. The FAO Regular Programme expenditures by expense type for 2025 (USD)

- [11] Out of the total FAO RP expenditures in 2025 (USD 3,725,133), USD 2,156,926 related to personnel costs (professional and general service staff and consultants), USD 538,484 to travel (including travel assistance for developing countries), USD 773,055 to contracts, translation and interpretation costs and USD 256,668 to other costs. In line with recommendations of the Financial Committee (FC), Table 2. shows a detailed breakdown of the FAO RP expenditures.

Table 2. The FAO Regular Programme expenditures by expense type (in USD) for 2025

Cost type	2023	2024	2025
Professional and General Service staff	1,553,877	1,612,494	1,339,567
Consultants	602,347	699,860	817,359
Travel	426,033	330,373	538,484
Contracts	608,056	125,816	354,950
Translation CPM	232,446	114,025	260,822
Interpretation (CPM and SC)	208,000	219,000	157,283
Other costs	31,296	63,521	256,668
Total	3,662,055	3,165,089	3,725,133

- [12] As of 31 December 2025, the IPPC Secretariat achieved almost full utilization of the USD 6.9 million Regular Programme allotment for the 2024–2025 biennium, with a remaining balance of USD 67,842.

IPPC Multi-Donor Trust Fund (Special Trust Fund of the IPPC)

- [13] As shown in Fig. 3, contributions to the IPPC Multi-Donor Trust Fund (MDTF) amounted to USD 505,386 in 2025, compared to USD 1,425,163 in 2024. The decrease in contributions partly reflects that, in 2024, an amount of USD 345,089 related to the ePhyto Solution was recorded under the IPPC MDTF, whereas from 2025 onwards ePhyto-related contributions are recorded under a dedicated ePhyto Multi-Donor Trust.

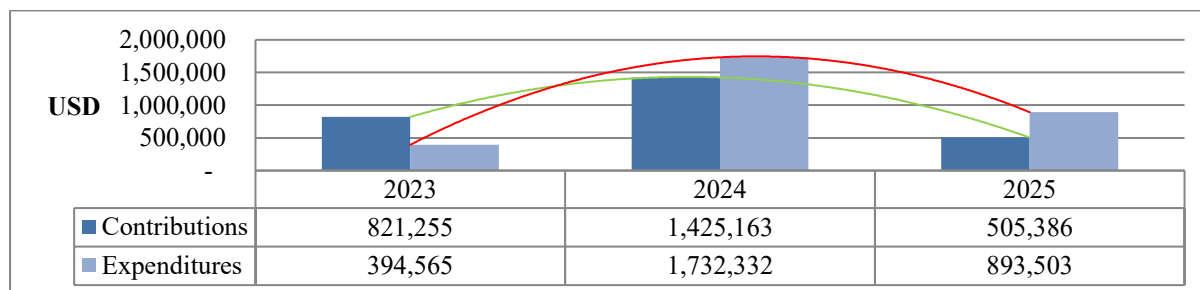


Figure 3. The IPPC Multi-Donor Trust Fund contributions vs. expenditures for 2023-2025

- [14] The IPPC Secretariat would like to thank all the contracting parties for their contributions to the IPPC Multi-Donor Trust Fund (Special Trust Fund of the IPPC). These generous contributions allow the IPPC to expand its capacity and deliver better services to contracting parties. Contracting parties are invited to continue to contribute to the Trust Fund considering the IPPC's broadened programme of work.

Table 3. The IPPC Multi-Donor Trust Fund Contributions vs. Expenditures (in USD) for 2025

Contributions	2004-2022*	2023	2024	2025
Australia		-	502,519	125,945
Canada		255,064	241,532	142,263
Ireland		-	107,875	52,466
New Zealand		-	-	29,797
Republic of Korea		98,148	221,852	110,000
United Kingdom		119,092	-	-
United States of America		200,000	150,000	50,000
Other		148,951	201,386	-5,084
Total	10,366,085	821,255	1,425,163	505,386

Expenditures by Cost type	2004-2022*	2023	2024	2025
Professional and General service staff		74,439	198,621	160,504
Consultants		76,165	488,874	340,266
Travel		151,070	323,954	209,001
Contracts		-19,407	228,681	38,373
GOE (translation, interpretation, other)		69,600	284,846	69,878
Other (FAO Support costs, other)		42,697	207,356	75,481
Total	7,158,197	394,565	1,732,332	893,503

Balance transferred to ePhyto MDTF				1,061,572
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Balance	3,207,888	3,634,578	3,327,409	1,877,720
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NB: For ease of reference, prior years (2004-2022) are grouped.

Table 4.. Structure of the IPPC Multi-Donor Trust Fund carry-over balance from 2025 to 2026

Contracting party/Organization	Activity	Balance as of 31 Dec 2025
Australia	Focus Group (FG) on Safe Provision of food and other humanitarian Aid (meeting in South-West Pacific)	54,163
	FG on Safe Provision of food and other humanitarian Aid (comm materials)	112,405
	Development of two guides on authorising third parties audit and audit in the phytosanitary context	47,229
Canada	Expert Working Group (EWG) for development of a draft annex to ISPM 47 on Audit in the Phytosanitary Context on remote audits	55,517
	Guide to support the implementation of ISPM 47 Audit in the phytosanitary context	45,108
	Focus group on diagnostic laboratory networking	47,865
	Technical Panel on Commodity Standards (TPCS)	41,638
	ISPM 45 (Guide on audit)	48,762
Ireland	Climate action	96,589
New Zealand	TPCS	2,454
Republic of Korea	Implementation and Facilitation Unit (IFU)	134,485
	Risk-Based Inspection (RBI)	55,000
	Standard Setting Unit (SSU)	100,000
	Governance	100,014
	Observatory	100,362
United States of America	Sea Containers	20,964
Balances of 2020 un-earmarked funds appropriated by the CPM Bureau decision from May 2021		
Improving the Phytosanitary Capacity Evaluation tool	IFU	59,994
Un-earmarked funds		755,171
Total (USD)		1,877,720

[15] For higher transparency and accountability purposes, Table 4. shows the structure of the carry-over balance from 2025 to 2026.

IPPC ePhyto Multi-Donor Trust Fund

[16] As shown in Table 5, the IPPC ePhyto Multi-Donor Trust Fund (MDTF) contributions in 2025 amounted to USD 850,181.

[17] The IPPC Secretariat would like to thank the contracting parties that have contributed to the ePhyto Multi-Donor Trust Fund. These contributions support the continued operation and sustainability of the

IPPC ePhyto Solution. Contracting parties are encouraged to contribute to the Trust Fund in support of the ePhyto Solution.

Table 5. The IPPC ePhyto Multi-Donor Trust Fund Contributions vs. Expenditures (in USD) for 2025

Contributions	2024	2025
Australia	-	94,458
Austria	-	8,000
Belgium	-	29,800
Canada	-	58,986
Cyprus	-	8,000
Denmark	-	8,000
France	-	43,600
Germany	-	21,800
Hungary	-	8,000
Ireland	-	14,900
Israel	-	45,800
Republic of Korea	-	50,000
Malta	-	8,000
Mexico	-	5,600
The Netherlands	-	35,600
New Zealand	22,900	29,797
Poland	-	14,900
Slovenia	-	8,000
Sweden	-	14,900
Switzerland	-	16,000
United Kingdom	-	45,200
The United States of America	-	150,000
European Commission	-	104,000
Other	81	- 3,160
Total	22,981	850,181
Expenditures by Cost type		
	2024	2025
Professional and General service staff	-	-
Consultants	-	215,594
Travel	-	-
Contracts	-	-
GOE (translation, interpretation, other)	-	12,383
Other (FAO Support costs, other)	-	13,455
Total	-	241,432
Balance transferred from IPPC MDTF	-	1,061,572
Balance	22,981	1,693,302

The IPPC Projects

- [18] Based on the Financial Committee (FC) recommendations, Table 6. shows a detailed breakdown of the IPPC Projects (active in 2025) and their budgets, expenditures and balances (at 31 December 2025) operated by the IPPC Secretariat between 2017-2025. Together with the IPPC Multi-Donor Trust Fund (Special Trust Fund of the IPPC), and the IPPC ePhyto Multi-Donor Trust Fund, these projects provide essential financial resources for specific IPPC Secretariat activities. In 2025, the IPPC Secretariat administered two (2) IPPC Projects and one (1) FAO Staff Secondment project. Each project has its specific purpose, and all budgets were executed in accordance with the signed agreements. The IPPC Secretariat is committed to execute all the activities within the project scope and budget and meet reporting requirements.
- [19] The IPPC Secretariat appreciates the generous contributions to the IPPC Projects from contracting parties and relevant organizations which allow the IPPC Secretariat to expand its capacity and deliver better services. Contracting parties and relevant organizations are invited to continue to contribute to IPPC Projects in the light of the increased demands from the Secretariat.
- [20] In 2024, the IPPC Secretariat opened a new Multi-Donor Trust Fund under FAO rules and regulations dedicated to the Africa Phytosanitary Programme (APP). As of 2025, the APP trust fund has not yet received contributions.

Table 6. The IPPC Projects implemented by the IPPC Secretariat for 2025

Project title	Donor	Status at 31 Dec 2025	Start date	End date	Budget*	2025 budget	2025 expenditures	Balance at 31 Dec 2025
Multi-donor projects								
Africa Phytosanitary Programme (APP) Multi-Donor Trust Fund (GCP/GLO/1303/MUL)	Multi-Donor	Open*	1-Nov-2024	31-Dec-2029	-	-	-	-

Project title	Donor	Status at 31 Dec 2025	Start date	End date	Budget	2025 budget	2025 expenditures	Balance at 31 Dec 2025
Other projects								
Africa Phytosanitary Programme (APP) (GCP/GLO/1252/UK)	United Kingdom	Active	26-Jan-2025	31-Dec-2026	1,197,983	863,188	719,252	478,731
Commodity and pathways standards, pest outbreak and alert and response systems, and APP (GCP/GLO/1238/EC)	EC	Active	1-Nov-2024	31-Oct-2027	1,666,666	518,224	209,093	1,437,302
Secondment and APO programmes								
MAFF Secondment (GCPT/GLO/1101/JPN)	Japan	Active	3-Jun-2024	31-Mar-2027	497,997	185,147	142,027	259,786

Total (USD)		3,362,646	1,566,559	1,070,372	2,175,819
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* The APP Multi-Donor Trust Fund is open. To make it active, first contribution needs to be received.

The IPPC in-kind (non-financial) contributions

Table 7. The IPPC In-kind (non-financial) contributions provided to the IPPC Secretariat in 2025

Contracting parties and organizations	Activities (work areas)	Types of contribution (staff time, meeting support)	Estimated USD value
Australia	Standard Setting	Full time officer to support sea containers work and other standard setting related work (e.g. TPPT, Standards Committee)	150,000
	IPPC Network	Participation of national experts (travel costs and staff time covered by the government)	5,000
APPPC	IPPC Network	Meeting support and hosting the 37 th TC-RPPO meeting in Bangkok	10,000
Argentina	IPPC Network	Meeting support and host for the IPPC regional workshop for the Latin America	5,000
AU-IAPSC	IPPC Network	Meeting support for the IPPC regional workshop for Africa	5,000
CAHFSA	IPPC Network	Meeting support for the IPPC regional workshop for the Caribbean	5,000
CAN	IPPC Network	Meeting support for the IPPC Regional Workshop for Latin America (travel expenses of the CAN member countries' representatives)	15,000
Canada	Implementation Facilitation, Trade Facilitation	Staff time for one officer for e-commerce and IPPC guides and training materials (100%) for four months and associated travel for the officer	67,000
	IPPC Network	Participation of national experts (travel costs and staff time covered by the government)	5,000
Chile	IPPC Network	Hosting the IPPC global workshop on systems approaches	10,000
China	Implementation facilitation	Translation to Chinese of the E-commerce guide and the Fusarium Tropical Race 4 guide	6,000
COLEAD	Implementation Facilitation	Staff time to edit the training material for the e-Learning courses on pest risk analysis and phytosanitary inspection	5,000
		Staff time to revise the IT version of the e-Learning courses	5,000
COSAVE	IPPC Network	Meeting support for the IPPC regional workshop for Latin America (travel expenses of the COSAVE members countries representatives)	15,000
		IPPC global workshop on systems approaches support, interpretation En-Es-En (travel expenses of the COSAVE members countries representatives)	10,000
Denmark	Trade facilitation	Meeting support and host of the CPM focus group on Sea Containers Meeting	10,000
EPPO	IPPC Network	Meeting support for the IPPC regional workshop for Europe and Central Asia	5,000
	Implementation Facilitation	Translation to Arabic and Russian of the emergency and preparedness guide and eLearning course	29,000
FAO Kenya	IPPC Network	Meeting support for the IPPC regional workshop for Africa	5,000
FAO Mesoamerica	IPPC Network	Meeting support for the IPPC regional workshop for Latin America	5,000

FAO Regional Office for Europe and Central Asia	IPPC Network	Meeting support for the IPPC regional workshop for Europe and Central Asia	5,000
Contracting parties and organizations	Activities (work areas)	Types of contribution (staff time, meeting support)	Estimated USD value
FAO Regional Office for Near East	IPPC Network	Meeting support for the IPPC regional workshop for the Near East and North Africa and supporting implementation of Africa Phytosanitary Programme (APP)	5,000
FAO Sub-Regional Office for the Caribbean	IPPC Network	Meeting support for the IPPC regional workshop for Caribbean	5,000
Fiji	IPPC Network	Meeting support for the IPPC regional workshop for Southwest Pacific	5,000
France	Implementation Facilitation	Staff time of one officer for Implementation and Facilitation and ePhyto (100%) for six months	75,000
	Standard Setting	Meeting support and host of the TPDP meeting	5,000
IICA	IPPC Network	Meeting support for the IPPC regional workshop for Latin America	5,000
	IPPC Network	Co-organized the IPPC global workshop on systems approaches and in-kind staff	200,000
Japan	Standard Setting	Meeting support and host of the TPPT meeting	5,000
Kenya	Trade facilitation	Meeting support and host of the CPM focus group on safe provision of food and other humanitarian aid	5,000
NEPPO	IPPC Network	Meeting support for the IPPC regional workshop for the Near East and North Africa and supporting implementation of Africa Phytosanitary Programme (APP)	5,000
OIRSA	Implementation Facilitation	Translation in Spanish of the PRA e-learning course	15,000
		Translation in Spanish of the inspection e-learning course	10,000
	IPPC Network	Meeting support for the IPPC regional workshop for Latin America (travel expenses of the OIRSA member countries' representatives and translation of presentations)	10,000
	IPPC Network	Host 2025 IDPH, organize social media campaign, event and exhibition	50,000
	IPPC Network	Provide an expert for the 3D stand at the FAO Food to Seed exhibition	5,000
Oman	IPPC Network	Meeting support for the IPPC regional workshop for Near East and North Africa	5,000
PPPO	IPPC Network	Meeting support for the IPPC regional workshop for the Southwest Pacific	5,000
Republic of the Congo	IPPC Network	Meeting support for the IPPC regional workshop for Africa	5,000
Republic of Korea	IPPC Network	Meeting support for the IPPC regional workshop for Asia	60,000
Republic of South Africa	IPPC Strategic Framework	Staff time for one officer for the IPPC Development Agenda Item on Laboratory Diagnostic Network literature and initial finding report to IPPC Secretariat, CPM Bureau and IPPC Strategic Planning Group (100%, three months)	20,000
Republic of Sudan	Implementation Facilitation	Staff time of one officer for Implementation and Facilitation (100%) for six months	50,000
Trinidad and Tobago	IPPC Network	Meeting support for the IPPC regional workshop for Caribbean	5,000

Contracting parties and organizations	Activities (work areas)	Types of contribution (staff time, meeting support)	Estimated USD value
Turkey	IPPC Network	Meeting support and host for the IPPC regional workshop for Europe and Central Asia	5,000
United States of America	IPPC Network	Staff time of one officer (50%) supporting TC-RPPOs activities, CPM Focus Group on Research Coordination and IPPC Global Workshop on Systems Approaches and	75,000
		Participation of national experts (travel costs and staff time covered by the government)	5,000
	IPPC Standard Setting	Staff time of one officer (50%) to support standard setting activities (TPPT, Standards Committee, TPG).	75,000
Total (USD)			1,092,000

[21] In 2025, the IPPC Secretariat received approximately USD 1.1 million in in-kind (non-financial) contributions. Value of in-kind contributions is the best estimate of the costs incurred for the contributing donors.

Conclusion and Perspectives

[22] The financial position of the IPPC Secretariat is stable in FAO RP funding, as FAO Council in December 2025 approved increased biennial allotment to the IPPC Secretariat by USD 0.5 million (since the 2026-2027 biennium). However, due to the ever-increasing requests by the CPM, the programme of work of the IPPC Secretariat is constantly expanding and current extra-budgetary support needs to be increased to address the CPM's requests and for the IPPC Secretariat to deliver its work programme in a sustained way.

[23] The IPPC Secretariat is grateful to all the contracting parties and relevant organizations that supported its programme of work, financially or in-kind in 2025. The IPPC Secretariat also invites contracting parties and relevant organizations to pledge their 2026 contributions during the CPM-20 meeting and support the IPPC mission.

Recommendations

[24] The CPM is invited to:

- (1) *note* the Financial Report for 2025 of the IPPC Secretariat;
- (2) *adopt* the Financial Report for 2025 of the IPPC Multi-Donor Trust Fund (Special Trust Fund of the IPPC) (Table 3), and the IPPC ePhyto Multi-Donor Trust Fund (Table 5);
- (3) *encourage* contracting parties to contribute to the IPPC Multi-Donor Trust Fund (Special Trust Fund of the IPPC), the IPPC ePhyto Multi-Donor Trust Fund, the IPPC APP Multi-Donor Trust Fund, and IPPC Projects, preferably on an ongoing basis;
- (4) *thank* contracting parties which contributed to the IPPC Secretariat's programme of work in 2025.

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