

Briefing on important financial initiatives of the International Plant Protection Convention (IPPC)

2017 IPPC Regional Workshop
Date, City, Country



Outline

1. Sustainable funding mechanism for the IPPC work plan
2. IPPC Work plan and Budget for future years



1. Sustainable funding mechanism for the IPPC work plan

Financial Committee (FC) of the CPM Bureau has decided to establish a sustainable funding mechanism for the IPPC work plan

Background:

- IPPC Secretariat annual budget is USD 6 million
- 50% funded by FAO and 50% by voluntary extra-budgetary contributions from various donors
- Extra-budgetary resources consist of contributions to:
 - IPPC Multi-donor trust fund,
 - IPPC Projects
 - In-kind contributions
- Practically, 50% of total resources are unstable and random and therefore activities are not sustainable

1. Sustainable funding mechanism for the IPPC work plan

Contributions to the IPPC Multi-donor trust fund

Contributions	2013	2014	2015	2016	2017
Australia	-	139,695	-	150,000	433,000
Canada	-	337,255	-	-	200,000
France	-	-	-	25,000	-
Ireland	-	-	27,352	-	-
Japan	28,500	28,500	40,000	-	20,000
Netherlands	-	50,000	-	-	-
New Zealand	80,000	-	100,000	38,929	50,000
R. Korea	100,000	100,000	162,597	311,126	150,000
South Africa	-	-	137,642	-	-
Sweden	-	70,000	-	-	-
USA/NAPPO	175,000	-	-	140,000	-
Other	936	3,381	1,752	-	-
Total	384,436	728,831	469,343	665,055	853,000

Sustainable funding mechanism for the IPPC work plan

Contributions to the IPPC Projects

SECRETARIAT PROJECTS (Short description/project symbol)	Donor
Implementation of IPPC (725/EC)	EU
IRSS TF (Part C) (391/EC)	EU
Training of PCE facilitators (527/STF)	STDF
China – FAO SSC (291/CPR)	China
ePhyto STDF (688/STF)	STDF

1. Sustainable funding mechanism for the IPPC work plan

Proposed actions

Financial Committee is proposing:

- 50% of extra budgetary resources to be provided on a more sustainable basis through a mechanism adopted by CPM
- CPM-15 (2020) to adopt a decision on voluntary supplementary contributions based on an assessment criteria that will be established
- In the meantime, contracting parties are invited to continue contributing to the IPPC work plan through traditional channels

2. IPPC Work plan and Budget for future years

- Financial Committee (FC) of the CPM Bureau has decided to move the IPPC budgeting process one year ahead
- As a result of this FC decision:
 - CPM-13 (2018) will be invited to adopt transitional 2018 WP and budget as well as the 2019 WP and budget

Contacts

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