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منظمة الأغذية
والزراعة
للأمم المتحدة

联合国
粮食及
农业组织

Food
and
Agriculture
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the
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Organisation
des
Nations
Unies
pour
l'alimentation
et
l'agriculture

Organización
de las
Naciones
Unidas
para la
Agricultura
y la
Alimentación

COMMISSION ON PHYTOSANITARY MEASURES

First Session

Rome, 3-7 April 2006

Financial Report 2005 for the Trust Fund for the IPPC

Agenda Item 12.4.1 of the Provisional Agenda

Provision of funds and expenditure over 2005

1. To date only Canada and New Zealand have made contributions to the Trust Fund for the IPPC. However it should be noted that other voluntary contributions are made outside the Trust Fund for the IPPC for purposes similar to those that fall within the scope of the Trust Fund for the IPPC.
2. Details of revenue and expenditure of the Trust Fund for the IPPC are provided in Table 1 (annexed).
3. Expenditure from the Trust Fund for the IPPC in its second year of operation was much higher than in the first year, with contributions to the Seventh session of the ICPM, the International Plant Health Risk Analysis Workshop, a Regional workshop on draft ISPMs, and the Standards Committee.
4. In the light of the very restricted resources available to the IPPC for the implementation of the work programme for the year 2006, members are encouraged to provide substantive contributions to the Trust Fund to enable the plan to be realised.
5. The CPM is invited to:
 1. *Note* the contributions to the Trust Fund for the IPPC as submitted in Table 1.
 2. *Accept* the expenditures against the Trust Fund for the IPPC provided in Table 1.
 3. *Thank* the Governments of Canada and New Zealand for their contributions to the Trust Fund for the IPPC.
 4. *Encourage* members to contribute to the Trust Fund for the year 2006.

Table 1: Revenue and estimated expenditures of the Trust Fund for the IPPC (in US\$ dollars)

Date	Activity	Revenue	Expenditures 2004 (*)	Expenditures 2005 (*)	Balance
Year 2003	Contribution from New Zealand	30,413			30,413
Year 2004	Contribution from Canada	148,706			179,119
	Contribution from New Zealand	30,990			210,109
Year 2005	Contribution from New Zealand	49,361			259,470
	Contribution from Canada	163,586			423,056
	Contribution from Canada (Canadian Food Inspection Agency-CFIA) for developing countries to attend the International Plant Health Risk Analysis Workshop, Niagara Falls (Canada),24-28/10/2005	60,000			483,056
Interest earned		8,058			491,115
Year 2004	Attendance of developing country participants to ICPM-6		22,323		
Year 2005	Attendance of developing country participants to ICPM-7			37,335	
	With CFIA contribution , attendance of developing country participants to the International Plant Health Risk Analysis Workshop, Niagara Falls (Canada), 24/28-10-2005			53,189	
	Attendance of developing country participants to Regional workshop on draft ISPMs for anglophone Africa, Accra (Ghana), 28-08/04-09-2005			40,604	
	Consultant for Information Exchange			21,000	
	Attendance of developing country participants to the Standards Committee meeting, Rome, 7-11-11-2005			16,283	
Total			22,323	168,411	300,381

* Note: This includes a 6% service charge