



***REPORT***

Rome, Italy  
10 June 2013

# Meeting of the IPPC Financial Committee June, 2013



Food and Agriculture Organization of the United Nations

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## 1. Opening of the meeting

- [1] The Financial Committee Chair, Ms. Yim, welcomed the Financial Committee (FC) members and congratulated them and the IPPC Secretariat for the financial and resource mobilization documents provided at the Eight Commission on Phytosanitary Measures (CPM-8). All the FC members participated, excluding Mr. Lopian.
- [2] The IPPC Secretary greeted the FC members and gave an overview of topics to be discussed during the meeting. He explained that the agenda item 2.1 “Standardized budgeting and reporting” included no additional document due to Mr. Lopian’s absence. The document provided by Mr. Lopian for the previous FC meeting will be discussed under this agenda item in lieu of discussions arising from previous FC meetings regarding templates.

## 2. Adoption of the agenda

- [3] The FC discussed the Agenda and adopted it without objections. ([Appendix 1](#)).

## 3. Housekeeping

- [4] The Documents List and Participants List were reviewed and noted ([Appendixes 2, 3](#)).

## 4. Report of last meeting

- [5] The FC reviewed the reports of the FC October 2012 and FC April 2013 meetings provided during the meeting (also posted on the IPPC restricted area).

## 5. New and emerging issues

### 5.1. FAO reform and its implication

- [6] The FAO reform and its implications were widely discussed. It was noted that by going under ADG, the IPPC will cut one level of management (AGP) but the logistical and financial implications are not currently predictable.
- [7] The IPPC Secretary explained that he spoke with the Codex Alimentarius Secretariat on this matter and that they said that they have not experienced any changes after the shift in the level of management. He mentioned that he is continuously investigating the administrative changes and closer collaborating with the ADG AG who included him at the Codex Alimentarius FAO Conference side event next week as one of the panelists.

### 5.2. Others

- [8] The FAO strategic objectives (SOs) have been approved as the FAO Strategic Framework was adopted at FAO Council. The IPPC Secretariat is trying to minimize the negative impact of these changes on the IPPC work. Overall guidance is not given only by department heads, but also by the strategic objective leaders. The IPPC does not participate in the core group decision making participation. Placement of the IPPC is in the marketing part (SO4) mostly and partially in production (SO2), but administratively ideally the IPPC should be placed under only one FAO strategic objective (SO). CPM Chair also commented that the wider wits to protect the biodiversity of the IPPC are not included in such strategic placement.

## 6. FC 2013 Work Programme

### 6.1. Resource mobilization

- a. Opportunities arising (efforts and results)

- [9] The IPPC Advocacy Consultant/Officer covered a few updates on the ongoing opportunities and efforts document from CPM-8 (Attachment 5). These included the USD 100,000 contribution from the Republic of Korea announced during the CPM-8. This contribution, together with the CABI one, was removed in the final document as the funding has not yet been processed.
- [10] The IPPC Secretariat highlighted additional participation in face to face meetings with the Swedish International Development Agency (Sida), Belgium and Global Environmental Facility (GEF). SSAFE requested a meeting. In-country dialogue is the first step forward. Meeting with CBD in Canada in mid-September confirmed with the IPPC Secretary.
- [11] No full-confirmation was made on the IPPC participation (or any other programme) on the full resource partners meeting to be organized by FAO as requested by the IPPC. Currently this resource meeting is to cover different strategic objectives and is planned for October 2013. More information should be available after the FAO Conference and approval of budget.
- [12] The IPPC Secretariat met the Global Environmental Facility (GEF) Liaison Officer for CGIAR and FAO on June 7<sup>th</sup> to discuss possible collaboration within the framework of GEF. As GEF has a fully country driven approach the IPPC Secretariat will provide guidance on the GEF national focal points and GEF strategies for the National Plant Protection Agencies (NPPOs) to participate at the meetings on the country level. The second GEF replenishment meeting will take place in September and the IPPC will be notified on the opportunities available (currently not clear, but the IPPC Secretariat will start notifying its Contracting Parties linking them with the GEF focal points for their countries to enhance communication).
- [13] The event on 11 June 2013 “Enhancing Global Security: Multi-Sectoral Approaches to Mitigating Infectious Disease Threats” FAO got invited to was also highlighted. The IPPC was invited as a part of delegation together with animal health colleagues; however the IPPC senior management decided not to participate in the event as during the Bureau meeting. This event would have: created face to face relation with the UK Ministry of Defence (currently funding PCE in Arabic in Russian and considering PRA proposal and potentially additional ToT); re-touched base with DOD (US Department of Defense’s Defense Threat Reduction Agency (DTRA) programme and the IPPC met on 19 February 2013 at FAO-Foreign Agricultural Service (FAS) Cooperative Biological Engagement Program (CBEP) Collaboration where the IPPC was presented); and potentially expanded Global Partnership projects- by creating direct contact with other G-8 Global Partnership (Against the Spread of Weapons and Materials of Mass Destruction) partners- currently 24 members as the aid agencies have their programmes decreasing in budgets and ministries of defense are directly interested in projects that seek to improve disease surveillance/control and diagnostics capacity, and of course strengthening biosafety/biosecurity capacity. Such event and other external events could potentially be attended by the IPPC Secretariat in the future as funds are needed to be invested for additional outreach and awareness with resource partners/donors.
- [14] The FC:
- (1) *decided* that the “Opportunities arising (efforts and results)” document should be separated into 2012 and 2013 activities and re-submitted to the FC for comments.
  - (2) *assigned* the IPPC Secretariat to create a new space on IPP for contributions (comprehensive table with updates) to:
    - post 2012 contributions, and
    - post 2013 contributions.
  - (3) *designated* the IPPC Coordinator as the IPPC Secretariat focal point on updates of all IPPC contributions.
    - b. Review of the arrangements of funds currently available (including guidelines for IPPC multi- donor TF and criteria for the participation TF)

- [15] Text of the multi-donor IPPC Trust Fund financial guidelines as adopted at CPM-4 in 2009 was discussed as it is the most flexible trust fund of the IPPC. There is a reporting issue for the transparency of reporting as some trust funds are under-spent due to various reasons (example under-spending of the EU supporting developing countries- however next year the EU will give less funding). The solution is to modify the trust fund so funding can go to the much needed translation or some other activity. Flexibility of the Trust Fund is very appropriate, however donors want to be accountable to their contributions. The FC Chair expressed that the multi-donor Trust Fund should have maximum flexibility and the IPPC should encourage contributions to this particular trust fund allowing: if a donor wants to assign a specific activity it should be allowed, the scope “developing countries” should be widened, for example rephrasing to “benefit the countries that otherwise cannot afford” and suggested not to specify certain activities.
- [16] It was agreed that continuous carryover of funding would not give a good impression to the donors, but certain amount of trust fund funding should be saved for unpredictable financial situation.
- [17] The FC:
- (1) *decided* that the IPPC Secretariat should revise the text and share with the FC members to review and share with the SPG prior to sharing it with the CPM-9.
    - c. Draft implementation plan (breakdown of resource mobilization strategy) to help development of action plan
- [18] The IPPC Secretary introduced the document on the draft implementation plan of resource mobilization strategy (Appendix 7). C1 Strengthening the use of in-kind expertise was discussed. The FC Chair suggested to have the wish list on the needs of the IPPC Secretariat for the Contracting Parties (example communications, IT experts) identified by the IPPC Secretariat.
- [19] The structure of the IPPC Resource Mobilization flyer (proposed 4 pages) was discussed. The IPPC structure will include 5 main parts and is to firstly be agreed by the FC committee with guidance of the FC Chair and Mr. Lopian. The flyer will have the following parts as for the proposed document (not included in the documents list) which includes: 1) Who we are, 2) What we do and how, 3) Why is it important to FAO and us, 4) Why is it important to you and 5) How can you contribute.
- [20] The IPPC Secretariat asked the FC members for the regional examples of the IPPC successes and failures for the brochure. The CPM Chair volunteered to give a small sample story before requesting all Bureau members their regional stories (examples: *Chalara dieback of ash, palm weevil, Mediterranean fruit fly, etc*).
- [21] The FC:
- (1) *decided* for the IPPC Secretariat to create the wish list on in-kind expertise (living document) for the Contracting Parties.
    - (2) *agreed* that each Bureau member should provide one short regional 1-paragraph story to include all FAO regions (Africa, Asia and the Pacific, Europe and Central Asia, Latin America and the Caribbean and the Near East) after the Secretariat shares a sample success story provided by the CPM Chair.
      - d. Process of resource mobilization (including prioritization)
- [22] The IPPC Secretariat introduced the document on the process of resource mobilization.
- [23] It was noted that once the E-phyto feasibility study is finalized the IPPC started the talks to formally apply for an IFAD grant.
- [24] The FC Chair highlighted that the recognition is very important. Private company collaboration should be allowed within the FAO private sector partnership framework. We should incentive work with the private sector companies (example Timber Forum communication).

- [25] Resource mobilization process for specific standards such as shipping companies (for the sea/air container standard), seed confederation and companies (seed standard) and others were discussed.
- [26] The FC expressed the need to create an elaborated living document of categorization of potential donors that provides information on donor interests (CDC information should be included). Issues for consideration to develop resource mobilization action plan actions made (for example thematic and regional/country donor priorities, grouping potential donors, etc.). More investment into travel was discussed. This donor information is currently available through the Agriculture Development Assistance Mapping tool (ADAM), FAO reconstitutes public OECD-DAC data on international aid in an easy-to-use format (however non-DAC data is not as much up to date).
- [27] The NPPOs should have a closer input with our RM activities, linking the aid agencies and NPPOs (examples of the Republic of Korea identifying a resource meeting in FAO or Sweden identifying a meeting with SIDA).
- [28] Donor recognition should be included. It was decided that there is no need at the moment to have the “IPPC Criteria for donor/resource partner recognition in IPPC corporate communications”, but to have the CPM recognize the contribution and an article on the contribution added to the IPP at the time a financial tranche of minimum USD 10,000 is reached (standardized approach recognition of contributions).
- [29] The FC:

- (1) *agreed* to create a more elaborated living document of categorization of potential donors that provides information on donor interests (confidential information only for FC).
- (2) *decided* that the IPPC Secretariat should post at IPP as news all contributions of more than USD 10,000 (financial and in-kind contributions).
- (3) *suggested* for better recognition the IPPC Secretariat to send an appreciation letter for contributions.

## 6.2. Financial process

### a. Standardized budgeting and reporting

- [30] Mr. Ralf Lopian was not able to attend the meeting but the format for IPPC Financial Document was discussed. It was mentioned that for the trust funds the format should be different and should include more than a one year period for the better overview of a project as a whole. Proposed format will be used for future annual financial reporting purposes with minor modifications due to the nature of the data retrieved from the FAO financial system.

## 6.3. Monitoring and planning for the IPPC finance

### Monitoring of financial situation in 2013

- [31] IPPC Financial position for the first quarter of the 2013 was presented to the FC. It was noted that this presentation is the initial effort for quarterly financial monitoring of the IPPC financial position. FC members were informed that as of 31 March 2013, IPPC has committed 66% of the available regular programme funds (USD 3,071,952) and spent 21% of the funds. The amount available for further financial commitment is 34% of the available budget (which is subject to CPM8 2013 adopted budget). IPPC multi-donor trust funds available at the end of the first quarter amounted to USD 930,752. IPPC committed 27% of the funds in total and spent 10% of the funds. Remaining 73% are to be used carefully since the regular programme funds should be spent first. If possible, spending should be compared with the proposed activities. FC was informed that the total CPM8 cost was approximately USD 500,000.

## Draft budget in 2014

[32] The draft budget in 2014 includes activities by strategic objectives. E-phyto activity at the moment is a priority, but the funding is missing (USA and New Zealand has contributed some funding for the feasibility study). It is projected to spend about US\$ 30-40,000 this year in comparison to the 2013 budget. Cost-effective activities (hosting meetings at less expensive venues) were also discussed. This draft budget with some updates will be represented in CPM-9. The Coordinator emphasized that IPPC is dedicated to providing the FC the best possible next year budget estimate at that point in time.

## 7. FC 2014 Work Programme

[33] The FC 2013 Work Programme was already approved during the CPM-8, however the FC 2014 Work Programme was reviewed. It was decided that “Resource Mobilization” and “Financial budgeting/reporting” should be a constant part of the IPPC FC Work Programme.

## 8. Discussions on agenda items for next meeting

[34] FC members did not discuss in details but shared the general views of continuing the current agenda with the June report Action points added to be discussed.

## 9. Other business

[35] There were no issues raised under “Other business” ad the updates on awareness raising opportunities and better recognition of contributions were already previously covered within the meeting.

## 10. Next meeting (scheduling)

[36] Next IPPC Financial Committee (FC) will be a half day meeting on 7 October, 2013. Half day duration will be discussed during the Bureau meeting.

## 11. Close of meeting

[37] The FC Chair thanked the participants for their contributions and closed the meeting.

**APPENDIX 1 - Agenda**

**Commission on Phytosanitary Measures**  
**Financial Committee Meeting**

10 June 2013

FAO, Rome, Italy

*(Wednesday, Start time: 10:00, Canada room A357)*

**AGENDA**

<b>Agenda item</b>	<b>Document No</b>	<b>Presenter</b>
<b>1. Opening of the meeting</b>		Yokoi
<b>2. Adoption of the Agenda</b>	IPPC-FC 2013/June_01	Fedchock
<b>3. Housekeeping</b>		
<ul style="list-style-type: none"> <li>• <i>Documents list</i></li> <li>• <i>Participants list</i></li> <li>• <i>Local information</i></li> </ul>	IPPC-FC 2013/June_02 IPPC-FC 2013/June_03 IPPC-FC 2013/June_04	Fedchock
<b>4. Report of last meeting</b>		
	IPPC FC Report (April 2013) available on IPP: <a href="http://www.ippc.int/file_uploaded_restricted/1369411728_Report_FC_2013_April.pdf">http://www.ippc.int/file_uploaded_restricted/1369411728_Report_FC_2013_April.pdf</a>	Fedchock
<b>5. New and emerging issues</b>		
1) FAO reform and its implication	<i>[Orally]</i>	Yokoi
2) Others	<i>[Orally]</i>	Fedchock
<b>6. FC 2013 Work Programme</b>		
1) Resource mobilization		
a. Opportunities arising (efforts and results)	IPPC-FC 2013/June_05	Fedchock/Franich
b. Review of the arrangement of funds currently available (including guidelines for IPPC multi-donor TF and criteria for the participation TF)	IPPC-FC 2013/June_06	Fedchock
c. Draft implementation plan (breakdown of resource mobilization strategy) to help development of action plan	IPPC-FC 2013/June_07	Yokoi



<b>Agenda item</b>	<b>Document No</b>	<b>Presenter</b>
d. Process of resource mobilization (including prioritization)	IPPC-FC 2013/June_08	Franich
2) Financial process		
a. Standardized budgeting and reporting	IPPC-FC 2013/June_09	Lopian/Yokoi
3) Monitoring and planning for the IPPC finance		
a. Monitoring of financial situation in 2013	IPPC-FC 2013/June_10	Fedchock
b. Draft budget in 2014	IPPC-FC 2013/June_11	Fedchock
<b>7. FC 2014 Work Programme</b>	IPPC-FC 2013/June_12	Yim/Yokoi
<b>8. Discussions on agenda items for next meeting</b>		
<b>9. Other business</b>		
<ul style="list-style-type: none"> <li>• Updates of awareness raising opportunities</li> <li>• Better recognition of contributions</li> </ul>	<i>[Orally]</i>	Franich
<b>10. Next meeting (scheduling)</b>		

**APPENDIX 2 - Documents list****COMMISSION ON PHYTOSANITARY MEASURES****FINANCIAL COMMITTEE MEETING****DOCUMENTS LIST***(Updated: 9 June 2013)*

<b>DOCUMENT NO.</b>	<b>AGENDA NO.</b>	<b>DOCUMENT TITLE</b>	<b>POSTED</b>
--	04	Report of IPPC Financial Committee (April 2013)	07.06.2013
IPPC-FC 2013/June_01	02	Draft Agenda	28.05.2013
IPPC-FC 2013/June_02	03	Documents list	09.06.2013
IPPC-FC 2013/June_03	03	Participants list	09.06.2013
IPPC-FC 2013/June_04	03	Local information	09.06.2013
IPPC-FC 2013/June_05	06.01	Opportunity arising	08.06.2013
IPPC-FC 2013/June_06	06.01	Review of the arrangement of funds currently available	08.06.2013
IPPC-FC 2013/June_07	06.01	Draft implementation plan	06.06.2013
IPPC-FC 2013/June_08	06.01	Process of resource mobilization	
IPPC-FC 2013/June_09	06.02	Standardized budgeting and reporting	
IPPC-FC 2013/June_10	06.03	Monitoring of financial situation in 2013	08.06.2013
IPPC-FC 2013/June_11	06.03	Draft budget in 2014	08.06.2013
IPPC-FC 2013/June_12	07	IPPC Financial Committee Work Programme 2014	07.06.2013
IPPC-FC 2013/June_13	09	Financial implication of ISPM 15 symbol registration	06.06.2013

**APPENDIX 3 - Participants list****COMMISSION ON PHYTOSANITARY MEASURES****FINANCIAL COMMITTEE MEETING****PARTICIPANTS LIST***(Updated: 9 June 2013)**A (✓) indicates attendance at the meeting*

	<b>Role / Region</b>	<b>Name, mailing, address, telephone</b>	<b>Email address</b>	<b>Membership Confirmed</b>	<b>Term expires</b>
✓	Chair / Asia	<b>Ms Kyu-Ock YIM</b> National Plant Quarantine Cooperation Division 433-1 Anyang-b dong, Manan-gu, Anyang City (430-016) Gyunggi-do <b>Republic of Korea</b> Tel.: (+82) 31-420-7605 Fax: (+82) 31-420-7605	<a href="mailto:koyim@korea.kr">koyim@korea.kr</a>	1 <sup>st</sup> term	2014
✓	Member / Europe	<b>Mr Steve ASHBY</b> Food and Environment Research Agency, (FERA), DEFRA Plant Health Policy Programme - Sand Hutton - York YO41 1LZ <b>United Kingdom</b> Tel.: (+44) 0 1904 465633	<a href="mailto:Steve.Ashby@defra.gsi.gov.uk">Steve.Ashby@defra.gsi.gov.uk</a>	1 <sup>st</sup> term	2014
✓	Member / Africa	<b>Mr Lucien Konan KOUAMÉ</b> Directeur de la Protection des Végétaux, du Contrôle et de la Qualité Point de contact de la CIPV Ministère de l'agriculture B.P. V. 94 (Immeuble Caisse de Stabilisation) Abidjan <b>Côte d'Ivoire</b> Tel.: (+225) 20 222260 Fax: (+225) 20 212032	<a href="mailto:l_kouame@yahoo.fr">l_kouame@yahoo.fr</a>	1 <sup>st</sup> term	2014
	Member / Europe	<b>Mr Ralf LOPIAN</b> Senior Adviser International Affairs Department of Food and Health Ministry of Agriculture and Forestry Mariankatu 23 A, PO Box 30, Helsinki <b>Finland</b> Tel.: (+358) 9 16052449 Fax: (+358) 9 16052443	<a href="mailto:ralf.lopian@mmm.fi">ralf.lopian@mmm.fi</a>	1 <sup>st</sup> term	2014

	Resource person (FAO staff)	<b>Ms Maria BONOMI</b> Programme and Budget Assistant Plant Production and Protection Division Agriculture and Consumer Protection Department	<a href="mailto:maria.bonomi@fao.org">maria.bonomi@fao.org</a>	N/A	N/A
✓	IPPC Secretariat	<b>Mr Yukio YOKOI</b> Secretary to the IPPC	<a href="mailto:Yukoi.Yokoi@fao.org">Yukoi.Yokoi@fao.org</a>	N/A	N/A
✓	IPPC Secretariat	<b>Mr Craig FEDCHOCK</b> IPPC Coordinator	<a href="mailto:Craig.Fedchock@fao.org">Craig.Fedchock@fao.org</a>	N/A	N/A
✓	IPPC Secretariat	<b>Ms Tea Franich</b> Advocacy Consultant/Officer	<a href="mailto:Tea.Franich@fao.org">Tea.Franich@fao.org</a>	N/A	N/A
✓	IPPC Secretariat	<b>Mr Marko Benovic</b> Finance Intern	<a href="mailto:Marko.Benovic@fao.org">Marko.Benovic@fao.org</a>	N/A	N/A

## APPENDIX 4 - Revised Resource mobilization efforts and results

**RESOURCE MOBILIZATION (EFFORTS AND RESULTS)****Introduction**

1. The IPPC Financial Committee identified in its first meeting in June 2012 the resource mobilization issue as one of the working areas for the Committee, and asked the Secretariat to update the efforts and results of resource mobilization. In October 2012 meeting, the IPPC Financial Committee asked the Secretariat to continue reporting on this issue.

**Financial and In-kind contributions to support the IPPC work programme in 2013**

2. Table 1 is a list of resource contributions to the IPPC activities from various countries and organizations received this year through the end of June 2013. The list will be updated by the end of the year and incorporated into the Secretariat report for the CPM-9 (2014).

**Table 1: Financial and in-kind contributions to support the IPPC work programme (January 2012 - June 2013)**

<b>Contributing Contracting Party/ Organization</b>	<b>Contribution</b>	<b>Use of the contribution</b>
<b>Countries</b>		
Australia	Financial contribution to Trust fund	EWG CD and consultants for capacity development, information exchange, communication and Standard Setting
Brazil	Hosting and most financing of workshop	ePhyto Workshop
Canada	2 staff members	Standard setting (part time: 25% for all of 2012)
China	Translation	IPP, Chinese
EU	Financial contribution to Trust Fund for participation	Travel assistance for participations to various meetings
EU	Financial contribution to Trust Fund for IRSS	Implementation of IRSS project, including hiring consultants
France	1 staff member	Standard setting (from March 2012)
Italy	CPM cocktail funding	Most of the expenses of CPM8 cocktail
Japan	2 staff members	CPM-7 and CPM-8 preparation (2 weeks for each)
Japan	Financial contribution to Trust fund for 1 staff member	Capacity development (from November 2012), a project until 2016
Japan	Arrangements associated	Event support

	with CPM7-2012	
Japan	Hosting and financing of workshop	TPPT meeting
Malaysia	Hosting and arranging the meeting	Capacity Development Committee meeting
<b>Contributing Contracting Party/ Organization</b>	<b>Contribution</b>	<b>Use of the contribution</b>
New Zealand	2 staff members	Standard setting support (part time: 10% for all of 2012 and 5% through August 2012)
New Zealand	TF to support ePhyto hub feasibility study	Partial funding of ePhyto hub feasibility study
Republic of Korea	Hosting and funding workshop	Regional workshop on draft ISPMs
Republic of Korea	Hosting and partially funding IRSS symposium, and provide financial assistance for some participant travel	IRSS symposium
Republic of Korea	Arranging and financing some IPPC publications	Reprinting the IPPC publications
Republic of Korea	Financial contribution to Trust Fund for capacity development	Capacity development in Implementation of plant pest surveillance and Information management in South-East Asian countries (a project until 2017)
Russian Federation	Hosting workshop	Regional workshop on draft ISPMs, Russian speaking countries
Switzerland	Financial contribution to Trust Fund	Standard setting (EWGs (2) and TPDP annual meetings, and hiring of 1 consultant)
United Kingdom	A staff member	To support CPM-7 preparation (2 weeks)
United Kingdom	Financial contribution to Trust Fund for capacity development	Global security strengthening (Translation of PCE into Arabic and Russian)
<b>Regional Plant Protection Organizations</b>		
APPPC, EPPO, IAPSC, PPPO, OIRSA and COSAVE ;	Organization assistance	Regional workshops on draft ISPMs in each region
APPPC	Organization and funded some meeting participants	Regional workshop
<b>Contributing Contracting Party/ Organization</b>	<b>Contribution</b>	<b>Use of the contribution</b>

<b>Organization</b>		
APPPC	Organization and funded some meeting participants	IRSS symposium
OIRSA and COSAVE	Funding workshops	Regional workshops
COSAVE	Arrangement associated with CPM-7	Event support
COSAVE	Hosting and financing the meeting	The 25 <sup>th</sup> Technical Consultation among RPPOs
EPPO	Meeting host	ePhyto workshop + TPDP meeting arrangements. Support for CPM8 cocktail
NAPPO	1 staff member	CPM7 and CPM8 preparation (2 weeks for each), Support for CPM8 cocktail
PPPO	Hosting and assisting meeting arrangements	The 24 <sup>th</sup> Technical Consultation among RPPOs
<b>Organizations</b>		
IICA	Hosting and financing workshop and also provide financial assistance to some meeting participants	Regional workshop on draft ISPMs for Latin America
IAEA/FAO Joint division	1 staff member	Standard setting (part time: 5% for all of 2012)
<b>Collaborative programmes</b>		
Several contracting parties, regional organizations and international organizations	Meeting host	EWGs, TPs and workshops
Several contracting parties, regional organizations and international organizations	Organization of meetings	Workshops

### ***Ongoing efforts of resource mobilization and related activities***

The following are other ongoing efforts for resource mobilization and related activities:

- ◆ **The EU** (DG Trade and DG SANCO) and the IPPC Secretariat had a series of regular meetings, the most recent taking place in February, 2013, to discuss the working relationship as well as report on the trust funds currently supported (for country participation in the standard setting process and the IPPC Implementation Review and Support System - IRSS) and to consider potential areas for further contributions. DG Trade and DG SANCO will also involve and link the IPPC Secretariat with relevant Better Training for Safer Food (BTSF) initiatives to ensure communication and complementarities, highlight opportunities and avoid redundancies. The European Council resolution on the IPPC will be followed up to demonstrate the most important elements of IPPC work as seen from the EU perspective. The EC will also contact COLEACP-EDES and link with IPPC activities. Next meeting with the EU is expected early July 2013.
- ◆ **The Republic of Korea** announced an additional contribution at CPM-8 to increase activities supported by the IPPC Trust Fund.
- ◆ **The United States** has committed to provide funds to support at least a one-year staff position in support of information exchange and communication activities.
- ◆ **Sweden** is considering funding an APO position to support capacity development, and the IPPC is awaiting the results of their deliberation in 2013. IPPC gave a presentation to the Swedish Development Agency (SIDA) at the FAO-Sweden annual consultation on 21 May 2013 (no counterparts from APO programme participating).
- ◆ **Belgium** was considering a possible contribution (translation work and/or secondment) as a follow up of the meeting with the IPPC Secretariat past year. IPPC participated in FAO-Belgium meeting that took place on 25 May 2013 and requested a follow up meeting in early July in Brussels (during EU meeting).
- ◆ IPPC Secretariat participated in the on-site meeting between FAO and the Federal Office for Agriculture of **Switzerland**, which took place on 6 March 2013 for the purpose of discussing possibilities for future funding for 2014-2017. FAO reported on the revamped international strategy highlighting FAO's core business; explicitly mentioning international normative activities & knowledge systems, as well as sustainable intensification of agri-food systems (including SPS measures). The Swiss committed to "bring added value to FAO's core activities through additional extra budgetary resources."
- ◆ IPPC Secretariat staff met with the Sultanate of **Oman** that is currently considering projects.
- ◆ The IPPC participated at the visit of the **Turkish International Cooperation and Development Agency (TIKA)** delegation to FAO 20 May 2013. TIKA and FAO will sign the MoU, of general nature. TIKA provides only in-kind support.
- ◆ **Centre for Agricultural Bioscience International (CABI)** and the IPPC Secretariat have discussed a number of topics, including Plantwise and the possible secondment of a staff member to the IPPC Secretariat for a few months to work on areas of mutual benefit related to national reporting obligations. CABI and IPPC agreed to establish regular communications as a result of the meeting and announced funding for IPPC activities in 2013.
- ◆ The IPPC Secretariat is in contact with several major international financial institutions (IFIs), including **the World Bank, Inter-American Development Bank, Islamic Development Bank, Asian Development Bank** and **International Fund on Agricultural Development** for the purpose of investigating possible support.



- ♦ **SSAFE**, which is a group of multi-national food companies, is under consideration for a possible MoU as a follow up of the meeting with the IPPC Secretariat, in connection with their contacts with FAO. SSAFE changed their leadership and requested a new meeting with the IPPC Secretariat in early July 2013.
- ♦ As regards efforts for awareness raising and resource mobilization, the IPPC Secretariat has developed material for easy briefing on various occasions. Several briefings for various resource partners (i.e. Scandinavian partners, Australia, Switzerland, etc.) have been made on request by FAO.
- ♦ The IPPC Secretariat continues to seek new funding opportunities through participation in donor meetings held in FAO and visiting potential donors and countries whenever the possibility should arise.

**APPENDIX 5 - IPPC Financial Committee Work Programme 2013-2014**

	2013					2014	
	Jan-Feb	Apr	Jun	Oct	Dec	Jan-Feb	Apr
<b>Basic set up (ToR &amp; WA)</b>							- Initially discuss review/revision of ToR and WA
<b>Resource mobilization</b>			- Discuss draft action plan - Prioritization of potential donor list - Discuss the revision of guidelines for IPPC multi-donor Trust Fund - Review of draft IPPC brochure for RM	- Discuss draft action plan - Discussion on draft RM action plan for a ISPM - Review of IPPC brochure for RM	- Finalize draft action plan - Discussion on draft RM action plan for a ISPM		- Review and reflect guidance from Bureau and CPM - Finalize RM action plan for a ISPM - Revise priority of potential donor list
<b>Work programme (WP)</b>	- Finalize WP 2013	- Review and reflect guidance from Bureau and CPM	- Review WP 2013 and discuss WP 2014	- Discuss WP 2014	- Finalize WP 2014		- Review and reflect guidance from Bureau and CPM
<b>Development of Financial process and Forms</b>		- Discuss the draft forms	- Discuss the draft process/ forms	- Discuss the draft process/ forms	- Finalize the process/ forms		- Review and reflect guidance from Bureau and CPM
<b>Financial budgeting/ reporting</b>		- Finalize draft report 2012 and draft budget 2013 in temporary format	- Monitor financial situation 2013 - Discuss draft budget 2014	- Monitor financial situation 2013 - Discuss draft report 2013 and draft budget 2014	- Monitor financial situation 2013 - Discuss draft report 2013 and draft budget 2014 in suggested format	- Finalize draft financial report 2013 and draft budget 2014 in suggested format	- Monitor financial situation 2014

**APPENDIX 6 - Action points from the FC June 2013 meeting**

<b>ACTION</b>	<b>Responsible</b>	<b>Deadline</b>
1. Opportunities arising (efforts and results) should be separated into 2012 and 2013 activities and re-submitted to FC for comments	IPPC Secretariat	
2. Designated IPPC Secretariat focal point on updates of IPPC contributions using consistent language	IPPC Coordinator	Regularly
3. Revise the text of the Financial Guidelines for the Trust Fund for the IPPC	IPPC Secretariat	Share with FC members for their comments and finalization for the SPG
4. Creating the wish list on in-kind expertise (living document) for the Contracting Parties	IPPC Secretariat	
5. Regional examples of the IPPC successes and failures for the donor brochure (5 FAO regions)	IPPC Secretariat, CPM Chair-template	Consult Bureau
6. Consult the Bureau and the Standards Committee for the selection of resource mobilization process for specific standards	IPPC Secretariat	
7. Create a more elaborated living document of categorization of potential donors that provides information on donor interests (confidential information only for FC)	IPPC Secretariat	
8. Post at IPP as news all contributions of more than USD 10,000 (financial and in-kind contributions)	IPPC Secretariat	
9. For better recognition the IPPC Secretariat is to send an appreciation letter for contributions	IPPC Secretariat	
10. Create a new space on IPP for contributions (comprehensive table with update) to: - post 2012 contributions - post 2013 contributions	IPPC Secretariat	
11. Attach contributions table at the CPM report as appendix	IPPC Secretariat	