**Template[[1]](#footnote-1) for proposals going to CPM that have resource implications to the budget of the IPPC Secretariat**

Please fill in the template below with relevant information and attach it to the main document

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| **Main document title:** |
| **Draft decision proposed for CPM:** |
| **A. Linkage to IPPC Strategic Framework or other core IPPC mandate aspects** |
| *Please outline linkages the draft decision has with:*  1. IPPC Strategic objectives contained in the IPPC Strategic Framework:  2. IPPC Core activities:  3. IPPC Development Agenda 2020-2030:  4. Any additional IPPC Secretariat deliverables during the implementation time frame: |
| **B. Identification of urgency and factors to facilitate prioritisation and proposed time frame for its implementation** |
| 1. Please identify, and describe the rationale and the level of urgency for the implementation of the proposed CPM decision:  2. Please indicate what priority/relevance this draft decision has in relation to existing IPPC activities and mandate (1 - minimum relevance; 2 - medium relevance; 3 - high relevance; X – mandatory):  3. Please outline the proposed time frame for the implementation of the draft decision (months or years): |
| **C. Resource implications for the IPPC Secretariat’s budget for implementation of the decision** |
| *Please provide the following information:*  1. Estimated total cost of implementation (in USD):  2. Estimated staffing requirement (Secretariat, external):  3. Resources already allocated, if any, for the implementation of the action:  a. USD:  b. Staff:  4. Estimated resource requirements in addition to those already planned for in the Work Plan and Budget:  5. Potential funding source(s): |

1. ***General note:***

   ***The purpose of this template is to provide for informed discussion at CPM meetings about potential resource implications following the adoption of the proposed draft decision.***

   ***If documents/proposals going to CPM require CPM to make decisions that have resource implications (staff, financial, in-kind) on the budget of the IPPC Secretariat, please fill in the template below and attach it to the main document.*** [↑](#footnote-ref-1)